

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2026 (Preliminary results)

Figures Finalised as at 2026/07/28

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Fourth Quarter 2025/26				Year to date: 30 June 2026				Fourth Quarter 2024/25				Q4 of 2024/25 to Q4 of 2025/26
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
Summary per Province																																
Eastern Cape	EC	55 429 110	10 206 585	65 635 695	55 741 809	11 267 331	67 009 140	10 735 332	1 708 325	12 443 657	19.0%	7 950 526	2 174 460	10 124 986	15.4%	8 382 766	1 337 223	9 719 989	14.5%	19 212 517	2 813 453	22 025 969	32.9%	46 281 141	8 033 460	54 314 601	81.1%	10 935 483	2 907 925	13 843 408	82.3%	59.1%
Free State	FS	30 553 933	3 370 643	33 924 576	31 732 389	3 600 399	35 332 788	9 456 096	(1 291 251)	8 164 845	24.1%	6 489 658	701 540	7 191 199	21.2%	3 301 266	517 025	3 818 291	10.8%	7 408 475	2 423 562	9 832 037	27.8%	26 655 496	2 350 876	29 006 372	82.1%	6 870 046	677 027	7 547 072	85.8%	30.3%
Gauteng	GT	222 243 056	16 035 738	238 278 794	224 249 610	16 478 167	240 727 776	53 240 513	1 519 403	54 759 916	23.0%	54 255 815	3 896 127	58 151 942	24.4%	57 467 199	2 057 154	59 524 353	24.7%	62 055 903	4 786 422	66 842 324	27.8%	227 019 430	12 259 105	239 278 536	99.4%	53 998 944	(61 591 415)	(7 592 471)	100.8%	(980.4%)
Kwazulu-Natal	KZ	105 332 923	14 462 699	119 795 622	107 064 570	15 483 074	122 547 644	25 443 688	(1 694 665)	23 749 024	19.8%	25 421 107	6 423 007	31 844 114	26.6%	22 835 069	2 667 228	25 502 297	20.8%	26 856 832	4 348 736	31 205 568	25.5%	100 556 696	11 744 307	112 301 003	91.6%	20 063 031	4 706 212	24 769 243	88.6%	26.0%
Limpopo	LP	29 077 840	6 735 024	35 812 864	31 150 649	7 463 887	38 634 536	6 177 963	1 433 227	7 611 190	21.3%	6 940 050	2 625 295	9 565 344	26.7%	6 146 181	1 394 226	7 540 407	19.5%	8 034 313	1 489 064	9 523 377	24.6%	27 298 507	6 941 811	34 240 318	88.6%	6 254 997	2 471 341	8 726 338	87.9%	9.1%
Mpumalanga	MP	32 002 456	4 013 221	36 015 677	34 753 776	4 263 079	39 016 855	7 219 250	691 630	7 911 080	22.0%	7 486 492	1 029 818	8 516 310	23.6%	8 268 483	750 418	9 018 901	23.1%	8 304 586	926 942	9 230 540	23.7%	31 276 731	3 398 109	34 674 840	88.9%	8 376 318	1 007 115	9 383 433	87.2%	(1.6%)
North West	NW	27 985 393	3 555 619	31 541 012	28 629 658	3 867 773	32 497 430	4 344 920	689 837	5 034 757	16.0%	5 799 362	791 159	6 590 521	20.9%	6 332 803	394 380	6 727 183	20.7%	6 784 013	711 253	7 495 266	23.1%	23 261 098	2 586 630	25 847 727	79.5%	5 010 799	823 681	5 834 480	39.9%	28.5%
Northern Cape	NC	11 604 633	2 060 918	13 665 551	12 284 762	2 207 835	14 492 597	2 199 075	(35 078)	2 163 997	15.8%	2 300 879	491 781	2 792 660	20.4%	2 318 140	504 818	2 822 957	19.5%	2 697 015	476 583	3 173 598	21.9%	9 515 109	1 438 104	10 953 213	75.6%	2 634 634	497 544	3 132 178	77.2%	1.3%
Western Cape	WC	104 076 349	18 438 947	122 515 296	105 159 434	19 278 084	124 437 518	20 699 989	2 512 939	23 212 928	18.9%	25 528 710	4 451 465	29 980 175	24.5%	23 122 866	3 293 048	26 415 914	21.2%	26 072 677	6 320 198	32 392 875	26.0%	95 424 242	16 577 650	112 001 892	90.0%	24 593 867	5 240 254	29 834 121	90.2%	8.6%
Total National		618 305 692	78 879 394	697 185 086	630 766 656	83 929 629	714 696 285	139 516 827	5 534 566	145 051 393	20.8%	142 172 598	22 584 653	164 757 252	23.6%	138 172 771	12 915 520	151 088 292	21.1%	167 426 252	24 295 312	191 721 564	26.8%	587 288 449	65 330 052	652 618 501	91.3%	138 738 120	(43 260 317)	95 477 803	89.4%	100.8%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2026 (Preliminary results)

Figures Finalised as at 2026/07/28

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Fourth Quarter 2025/26				Year to date: 30 June 2026			Fourth Quarter 2024/25			Q4 of 2024/25		
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure		Total	Total Expenditure as % of adj budget
Summary per Metro																																
Buffalo City	BUF	10 949 607	1 159 709	12 109 316	10 919 546	1 549 220	12 468 766	2 986 756	118 910	3 105 666	25.6%	2 974 047	374 188	3 348 235	27.7%	2 752 320	167 069	2 919 389	23.4%	2 738 327	223 865	2 962 192	23.8%	11 451 451	884 032	12 335 483	98.9%	2 750 222	312 862	3 063 084	103.3%	(3.3%)
Cape Town	CPT	71 195 348	12 937 678	84 133 026	71 355 491	13 558 630	84 914 121	14 441 358	1 817 080	16 258 438	19.3%	17 751 717	3 272 580	21 024 298	25.0%	16 111 165	2 414 760	18 525 925	21.8%	17 832 817	4 031 009	21 863 826	25.7%	66 137 056	11 535 430	77 672 486	91.5%	17 362 897	3 155 749	20 518 646	91.9%	6.6%
City of Ekurhuleni	EKU	64 847 578	3 197 115	68 044 693	65 497 411	3 355 377	68 852 788	10 430 470	137 679	10 568 149	15.5%	15 097 616	1 217 581	16 315 197	24.0%	16 033 899	291 205	16 325 104	23.7%	17 476 316	830 527	18 306 842	26.6%	59 038 301	2 476 992	61 515 292	89.3%	12 809 289	124 738	12 934 027	88.1%	41.5%
eThekweni	ETH	59 740 150	7 296 796	67 036 946	60 440 657	7 700 747	68 141 403	14 711 647	682 501	15 394 149	23.0%	13 519 659	976 833	14 496 492	21.6%	12 956 515	1 412 677	14 369 192	21.1%	12 765 579	2 500 360	15 265 939	22.4%	53 953 401	5 572 371	59 525 772	87.4%	8 718 929	2 275 543	10 994 473	84.0%	38.9%
City of Johannesburg	JHB	80 714 496	8 700 420	89 414 916	81 696 484	8 424 388	90 120 873	25 266 407	712 504	25 978 911	29.1%	22 557 825	1 508 931	24 066 756	26.9%	22 880 746	1 196 434	24 077 180	26.7%	24 058 974	2 685 018	26 743 992	29.7%	94 763 951	6 102 887	100 866 838	111.9%	21 448 796	4 710 411	26 159 207	112.4%	2.2%
Mangaung	MAN	11 265 466	1 343 987	12 609 454	11 461 599	1 417 042	12 878 641	5 855 301	104 526	5 959 827	47.3%	2 716 504	302 536	3 021 042	24.0%	(307 888)	194 404	(113 484)	(0.9%)	2 907 087	331 756	3 238 843	25.1%	11 173 004	933 224	12 106 228	94.0%	2 115 651	248 337	2 363 988	96.3%	37.0%
Nelson Mandela Bay	NMA	19 524 986	2 150 128	21 675 115	19 104 051	2 115 186	21 219 237	2 423 189	84 255	2 507 445	11.6%	-	-	-	-	-	-	-	-	11 005 730	925 070	11 930 800	56.2%	13 428 920	1 009 325	14 438 245	68.0%	3 314 402	401 402	3 715 803	73.3%	221.1%
City of Tshwane	TSH	52 057 409	2 459 328	54 516 737	52 453 464	2 768 836	55 222 300	11 859 089	443 828	12 302 917	22.6%	11 461 690	682 067	12 143 757	22.3%	13 220 669	309 798	13 530 467	24.5%	14 193 523	834 262	15 027 786	27.2%	50 734 971	2 269 955	53 004 926	96.0%	12 626 064	(66 997 037)	(54 370 973)	96.6%	(127.6%)
Total Metros		370 295 042	39 245 161	409 540 203	372 928 703	40 889 425	413 818 128	87 974 217	4 101 284	92 075 501	22.5%	86 081 058	8 334 718	94 415 776	23.1%	83 647 427	5 986 347	89 633 774	21.7%	102 978 353	12 361 867	115 340 219	27.9%	360 681 055	30 784 216	391 465 271	94.6%	81 146 250	(55 767 995)	25 378 255	94.7%	354.5%

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		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
Summary per Top 19																																
Matjhabeng	FS184	4 523 421	140 263	4 663 684	4 403 762	188 200	4 591 962	351 438	59 013	410 451	8.8%	551 595	38 642	590 238	12.7%	570 768	35 794	606 562	13.2%	1 613 899	34 035	1 647 933	35.9%	3 087 700	167 484	3 255 184	70.9%	1 818 585	45 984	1 864 569	84.7%	(11.6%)
Emfuleni	GT421	9 114 055	379 716	9 493 771	9 052 415	459 166	9 511 582	2 166 354	37 844	2 204 198	23.2%	1 463 764	69 255	1 533 019	16.1%	2 101 499	71 949	2 173 448	22.9%	2 162 419	112 525	2 274 944	23.9%	7 894 036	291 573	8 185 608	86.1%	2 953 723	84 396	3 038 119	119.0%	(25.1%)
Mogale City	GT481	5 087 451	500 649	5 588 100	4 975 873	643 772	5 619 646	1 023 079	70 477	1 093 556	19.6%	1 154 942	130 351	1 285 293	23.0%	1 118 771	113 477	1 232 248	21.9%	1 391 692	107 698	1 499 390	26.7%	4 688 485	422 003	5 110 488	90.9%	1 295 983	150 058	1 446 041	89.8%	3.7%
Msunduzi	KZN225	8 463 202	653 856	9 117 058	8 378 686	770 153	9 148 839	2 141 895	67 979	2 209 873	24.2%	2 221 263	168 542	2 389 804	26.2%	1 180 788	97 236	1 278 024	14.0%	3 678 589	159 522	3 838 111	42.0%	9 222 535	493 278	9 715 813	106.2%	1 686 980	296 622	1 983 602	90.1%	93.3%
Newcastle	KZN252	2 649 756	235 558	3 085 314	2 904 908	239 909	3 144 818	658 817	24 896	683 713	22.2%	782 135	48 054	830 189	26.9%	752 366	24 990	777 356	24.7%	874 030	125 187	999 217	31.8%	3 087 347	223 127	3 290 474	104.6%	917 954	53 360	971 324	106.9%	2.9%
uMhlatuze	KZN282	6 008 928	457 359	6 466 287	5 982 453	510 868	6 493 321	1 428 323	59 875	1 488 198	23.0%	1 435 648	103 725	1 539 373	23.8%	1 365 895	82 959	1 448 853	22.3%	1 485 910	146 144	1 632 054	25.1%	5 715 776	392 702	6 108 478	94.1%	1 423 727	140 618	1 564 346	97.4%	4.3%
Polokwane	LIM354	5 724 364	716 061	6 440 424	5 728 194	955 210	6 683 404	1 180 139	99 404	1 279 543	19.9%	1 489 242	245 584	1 734 826	28.9%	1 210 109	172 797	1 382 906	20.7%	1 453 226	257 476	1 710 703	25.6%	5 332 716	775 262	6 107 978	91.4%	1 342 825	264 593	1 607 418	96.0%	6.4%
Govan Mbeki	MP307	3 788 023	216 314	4 004 337	3 837 220	192 039	4 029 259	916 298	48 010	964 308	24.1%	874 677	49 170	923 847	23.1%	1 187 746	36 538	1 224 284	30.4%	1 138 426	8 179	1 146 605	28.5%	4 117 147	141 897	4 259 044	105.7%	1 214 558	71 331	1 285 889	99.3%	(10.8%)
Emalahleni (MP)	MP312	5 663 183	241 252	5 904 435	6 510 251	236 686	6 746 937	1 342 645	28 296	1 370 940	23.2%	1 213 468	53 757	1 267 225	21.5%	1 191 161	36 541	1 227 703	18.2%	1 426 337	83 544	1 509 882	22.4%	5 173 612	202 138	5 375 750	79.7%	1 131 585	67 936	1 199 521	82.6%	25.9%
Steve Tshwete	MP313	2 516 131	119 790	2 635 921	2 790 601	168 955	2 959 556	635 476	9 260	644 735	24.5%	619 689	69 436	689 126	26.1%	625 280	22 044	647 324	21.9%	545 804	35 413	581 217	19.6%	2 426 249	136 153	2 562 401	86.6%	587 300	52 777	640 078	88.3%	(9.2%)
City of Mbombela	MP326	4 556 981	720 934	5 277 915	4 916 981	799 816	5 716 797	1 117 659	149 171	1 266 830	24.0%	1 179 583	228 998	1 408 580	26.7%	1 191 669	181 536	1 373 205	24.0%	1 575 853	124 831	1 700 684	29.7%	5 064 764	684 535	5 749 299	100.6%	1 424 488	115 910	1 540 398	103.4%	10.4%
Sol Plaatje	NC091	3 212 506	627 331	3 839 837	3 484 060	632 781	4 116 841	792 110	94 214	886 324	23.1%	643 808	202 604	846 412	22.0%	829 888	67 762	897 650	21.8%	832 608	118 680	951 288	23.1%	3 098 413	483 260	3 581 673	87.0%	822 825	192 689	1 015 514	91.3%	(6.3%)
Madiberg	NW372	2 818 588	373 906	3 192 494	2 838 380	461 434	3 299 815	726 821	45 947	772 768	24.2%	891 939	109 603	1 001 542	31.4%	848 870	26 967	875 837	26.5%	1 542 505	169 984	1 712 489	51.9%	4 010 134	332 501	4 382 635	132.2%	802 729	124 593	927 322	95.4%	84.7%
Rustenburg	NW373	6 732 718	482 704	7 215 422	6 768 710	512 287	7 280 997	802 358	43 324	845 682	11.7%	938 096	90 483	1 028 578	14.3%	1 841 336	13 444	1 854 780	25.5%	1 870 074	95 180	1 965 254	27.0%	5 451 863	242 431	5 694 293	78.2%	1 306 663	80 765	1 387 448	63.9%	41.6%
City of Maflosana	NW403	5 083 260	265 985	5 349 245	5 076 063	290 843	5 366 906	678 735	9 059	687 794	12.9%	1 003 548	39 143	1 042 691	19.5%	1 766 783	44 380	1 811 162	33.7%	199 925	12 297	212 222	4.0%	3 648 990	104 879	3 753 869	69.9%	739 544	19 370	758 914	74.1%	(72.0%)
J B Marks	NW405	2 481 714	234 198	2 715 912	2 630 714	294 641	2 925 355	538 395	25 230	563 625	20.8%	562 264	63 150	625 415	23.0%	(42 737)	48 646	5 908	0.2%	693 718	63 853	757 571	25.9%	1 751 639	200 879	1 952 519	66.7%	491 468	80 758	572 226	84.5%	32.4%
Drakenstein	WC023	3 677 015	714 166	4 391 181	3 738 407	741 954	4 480 361	832 218	39 833	872 051	19.9%	868 679	172 851	1 041 530	23.7%	809 669	101 849	911 518	20.3%	900 810	381 285	1 282 094	28.6%	3 411 376	695 818	4 107 194	91.7%	809 286	299 872	1 109 158	93.7%	15.6%
Stellenbosch	WC024	2 741 081	642 490	3 383 571	2 831 662	594 994	3 426 656	341 000	51 099	392 098	11.6%	751 978	120 752	872 730	25.8%	527 925	81 000	608 926	17.8%	745 653	183 628	929 281	27.1%	2 366 556	436 479	2 803 035	81.8%	601 870	184 864	786 734	82.8%	18.1%
George	WC044	3 907 341	907 018	4 814 359	4 028 456	1 164 114	5 192 570	638 651	159 022	797 673	16.6%	901 412	316 300	1 217 712	25.3%	744 910	189 040	933 950	18.0%	1 178 015	385 248	1 563 263	30.1%	3 462 987	1 049 611	4 512 598	86.9%	931 763	538 762	1 470 524	81.5%	6.3%
Total Top 19		88 949 719	8 629 551	97 579 270	90 877 796	9 857 824	100 735 620	18 312 410	1 121 951	19 434 361	19.9%	19 547 729	2 320 400	21 868 129	22.4%	19 822 694	1 448 950	21 271 644	21.1%	25 309 492	2 604 708	27 914 200	27.7%	82 992 325	7 496 008	90 488 333	89.8%	22 303 887	2 867 258	25 171 145	90.8%	10.9%

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R thousands		Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	Q4 of 2024/25 to Q4 of 2025/26	
		Free State																												
A		Mangung	MAN	11 265 466	1 343 987	12 609 454	11 461 599	1 417 042	12 878 641	5 855 301	104 526	5 959 827	47.3%	2 718 504	302 538	3 021 042	24.0%	(307 888)	194 404	(113 484)	(0.9%)	2 907 087	331 756	3 238 843	25.1%	11 173 004	933 224	12 106 228	94.0%	37.0%
B		Total Metros		11 265 466	1 343 987	12 609 454	11 461 599	1 417 042	12 878 641	5 855 301	104 526	5 959 827	47.3%	2 718 504	302 538	3 021 042	24.0%	(307 888)	194 404	(113 484)	(0.9%)	2 907 087	331 756	3 238 843	25.1%	11 173 004	933 224	12 106 228	94.0%	37.0%
B		Letsemeng	FS161	240 412	40 044	280 457	242 268	41 021	283 289	7 708	581	8 288	3.0%	21 539	1 678	23 217	8.3%	39 915	498	40 413	14.3%	51 717	5 905	57 622	20.3%	120 879	8 661	129 540	45.7%	1526.5%
B		Kopanong	FS162	565 555	50 378	615 934	584 720	56 732	641 452	47 842	3 418	51 260	8.3%	50 972	6 261	57 233	9.3%	426 417	3 273	429 690	67.0%	124 416	9 604	134 020	20.9%	649 648	22 555	672 203	104.8%	284.4%
B		Mohokare	FS163	256 003	48 222	304 225	265 060	51 551	316 611	29 370	0	29 371	9.7%	16 657	-	16 657	5.5%	17 104	363	17 468	5.5%	5 631	20	5 651	1.8%	68 763	384	69 146	21.8%	(85.3%)
B		Xhariep	DC16	66 179	3 914	70 093	129 427	3 914	133 341	18 101	22 056	40 158	57.3%	28 498	(21 961)	6 537	9.3%	26 176	62	26 238	19.7%	34 958	19	34 977	26.2%	107 733	176	107 909	80.9%	122.8%
B		Total Xhariep		1 128 150	142 558	1 270 708	1 221 475	153 218	1 374 693	103 021	26 055	129 076	10.2%	117 687	(14 023)	103 665	8.2%	509 612	4 197	513 808	37.4%	216 722	15 548	232 270	16.9%	947 023	31 776	978 799	71.2%	150.7%
B		Masilanyana	FS181	449 852	77 731	527 582	448 257	82 545	530 802	5 767	(1 673 749)	(1 667 981)	(316.2%)	12 688	3 586	16 285	3.1%	3 753	7 886	15%	5 478	1 689 772	1 695 250	331.8%	27 697	23 743	51 440	10.1%	4699.1%	
B		Tokologo	FS182	337 843	42 080	379 923	353 649	42 080	395 729	88 725	3 646	92 371	24.3%	59 106	12 903	71 609	18.9%	88 818	8 310	97 127	24.9%	62 428	9 347	71 775	18.1%	299 076	33 807	332 882	84.1%	(37.7%)
B		Tswelopele	FS183	280 734	41 201	321 935	310 720	45 915	356 635	70 306	9 762	80 068	24.9%	86 239	11 403	97 641	30.3%	57 997	7 920	65 917	18.5%	71 147	10 927	82 074	23.0%	285 689	40 012	325 701	91.3%	0.3%
B		Matlhabeng	FS184	4 523 421	140 263	4 663 684	4 403 762	188 200	4 591 962	351 438	59 013	410 451	8.8%	551 595	38 642	590 238	12.7%	570 768	35 794	606 562	13.2%	1 613 899	34 035	1 647 933	35.9%	3 087 700	167 484	3 255 184	70.9%	(11.6%)
B		Nala	FS185	769 613	57 484	827 096	857 352	79 353	936 705	191 994	12 318	204 311	24.7%	148 211	14 584	162 795	19.7%	104 318	6 247	110 564	11.8%	174 652	8 739	183 392	19.6%	619 174	41 888	661 062	70.6%	304.6%
B		Lejweleputswa	DC18	190 930	450	191 380	208 611	450	209 061	41 237	-	41 237	21.5%	41 579	30	41 609	21.7%	45 263	-	45 263	21.7%	50 367	23	50 390	24.1%	178 446	53	178 500	85.4%	1.7%
B		Total Lejweleputswa		6 552 192	359 208	6 911 400	6 582 351	418 643	7 000 994	749 467	(1 589 009)	(839 542)	(12.1%)	899 428	80 748	980 176	14.2%	870 917	62 403	933 320	13.3%	1 977 970	1 752 844	3 730 814	53.3%	4 487 782	306 986	4 804 768	68.6%	70.2%
B		Seiso	FS191	942 674	287 595	1 230 269	991 321	287 540	1 278 861	253 265	49 585	302 850	24.8%	235 689	61 861	297 550	24.2%	192 699	43 047	235 746	18.4%	322 212	65 067	387 279	30.3%	1 003 845	218 359	1 223 204	95.6%	23.8%
B		Ditlhabeng	FS192	1 168 243	146 249	1 314 492	1 168 488	164 690	1 333 178	479 561	26 689	506 250	38.5%	317 314	44 758	362 072	27.5%	216 972	47 805	264 777	19.9%	307 629	56 086	363 716	27.3%	1 321 477	175 340	1 496 816	112.3%	(11.2%)
B		Nikeotana	FS193	699 254	212 841	912 095	699 254	212 841	912 095	173 845	8 320	182 165	20.0%	228 856	40 046	268 901	29.5%	143 754	16 648	160 401	17.6%	163 511	27 370	190 881	20.9%	709 966	92 383	802 349	88.0%	(23.7%)
B		Maluti-a-Phofung	FS194	2 621 870	316 681	2 938 551	2 887 395	368 486	3 255 881	603 120	25 049	628 168	21.4%	676 977	82 187	759 164	25.8%	529 706	85 934	615 640	18.9%	515 427	53 514	568 941	17.5%	2 325 229	246 684	2 571 913	79.0%	(27.1%)
B		Phumelela	FS195	247 146	44 113	291 259	242 071	44 963	287 034	26 749	6 886	33 636	11.5%	44 377	10 379	54 756	18.8%	40 550	4 982	45 532	15.9%	24 734	1 311	26 045	9.1%	136 411	23 558	159 968	55.7%	(47.5%)
B		Mantsope	FS196	493 061	34 811	527 871	509 057	43 311	552 368	35 814	3 096	38 910	7.4%	59 008	4 955	63 963	12.1%	64 759	2 503	67 261	12.2%	42 158	1 294	43 452	7.9%	201 739	11 848	213 586	38.7%	12.6%
B		Thabo Mofutsanyana	DC19	181 643	9 920	191 563	195 517	8 273	203 789	39 010	44 759	83 769	21.5%	44 454	228	44 682	23.5%	44 454	3	44 457	21.5%	44 115	2 930	47 045	23.1%	172 339	5 399	177 738	87.2%	12.6%
B		Total Thabo Mofutsanyana		6 353 891	1 052 210	7 406 100	6 893 103	1 130 103	8 023 206	1 611 364	121 863	1 733 228	23.4%	1 606 960	244 212	1 851 172	25.0%	1 232 893	200 922	1 433 815	18.3%	1 419 787	207 573	1 627 360	20.8%	5 871 004	774 570	6 645 574	84.9%	(13.6%)
B		Mogalak	FS201	1 366 834	96 021	1 461 856	1 452 592	85 879	1 538 471	352 391	12 212	364 603	24.6%	241 472	10 611	252 083	17.0%	77 907	3 972	81 880	5.3%	187 278	26 253	213 531	13.9%	859 048	53 048	912 096	59.3%	(5.7%)
B		Ngwathe	FS203	1 386 503	171 207	1 557 711	1 733 033	202 007	1 935 041	345 875	15 748	361 623	23.2%	298 317	42 813	341 130	21.9%	347 227	39 083	386 311	20.0%	250 680	42 620	293 300	15.2%	1 242 098	140 264	1 382 363	71.4%	31.1%
B		Metsimaholo	FS204	1 931 935	163 207	2 095 142	1 917 642	154 903	2 072 545	372 970	16 053	389 023	18.6%	512 058	27 932	539 990	25.8%	497 982	6 768	504 750	24.4%	379 643	43 571	423 214	20.4%	1 762 652	94 325	1 856 977	89.6%	(8.3%)
B		Matlabe	FS205	341 198	39 244	380 441	463 102	7 382	470 484	33 495	1 291	34 786	9.1%	38 494	-	38 494	10.1%	34 066	2 883	36 949	7.9%	26 896	1 930	28 825	6.1%	132 951	6 104	139 055	29.6%	(39.2%)
B		Fezile Dabi	DC20	207 764	4 000	211 764	207 493	31 222	238 715	32 212	9	32 221	15.2%	56 758	6 708	63 466	30.0%	38 551	2 392	40 943	17.2%	42 413	1 469	43 881	18.4%	169 933	10 578	180 511	75.6%	(21.7%)
B		Total Fezile Dabi		5 254 235	472 679	5 726 914	5 773 861	481 393	6 255 255	1 136 943	45 313	1 182 256	20.6%	1 147 099	88 065	1 235 164	21.6%	995 733	55 099	1 050 832	16.8%	886 909	115 843	1 002 751	16.0%	4 166 663	304 319	4 471 003	71.5%	(1.2%)
B		Total Free State		30 553 933	3 370 643	33 924 576	31 732 389	3 600 399	35 332 788	9 456 096	(1 291 251)	8 164 845	24.1%	6 489 658	701 540	7 191 199	21.2%	3 301 266	517 025	3 818 291	10.8%	7 408 475	2 423 562	9 832 037	27.8%	26 655 496	2 350 876	29 006 372	82.1%	30.3%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2026 (Preliminary results)

Figures Finalised as at 2026/07/28

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Fourth Quarter 2025/26				Year to date: 30 June 2026				Q4 of 2024/25 to Q4 of 2025/26
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
	Gauteng																												
A	City of Ekurhuleni	EKU	64 847 578	3 197 115	68 044 693	65 497 411	3 355 377	68 852 788	10 430 470	137 679	10 568 149	15.5%	15 097 616	1 217 581	16 315 197	24.0%	16 033 899	291 205	16 325 104	23.7%	17 476 316	830 527	18 306 842	26.6%	59 038 301	2 476 992	61 515 292	89.3%	41.5%
A	City of Johannesburg	JHB	80 714 496	8 700 420	89 414 916	81 696 484	8 424 388	90 120 873	25 266 407	712 504	25 978 911	29.1%	22 557 825	1 508 931	24 066 756	26.9%	22 880 746	1 196 434	24 077 180	26.7%	24 058 974	2 685 018	26 743 992	29.7%	94 763 951	6 102 887	100 866 838	111.9%	2.2%
A	City of Tshwane	TSH	52 057 409	2 459 328	54 516 737	52 453 464	2 768 836	55 222 300	11 859 089	443 828	12 302 917	22.6%	11 461 690	682 067	12 143 757	22.3%	13 220 669	309 798	13 530 467	24.5%	14 193 523	834 262	15 027 786	27.2%	50 734 971	2 269 955	53 004 926	96.0%	(127.6%)
	Total Metros		197 619 483	14 356 864	211 976 346	199 647 360	14 548 601	214 195 960	47 555 966	1 294 011	48 849 976	23.0%	49 117 131	3 408 579	52 525 710	24.8%	52 135 315	1 797 437	53 932 751	25.2%	55 728 813	4 349 807	60 078 620	28.0%	204 537 224	10 849 834	215 387 057	100.6%	(493.2%)
B	Emfuleni	GT421	9 114 055	379 716	9 493 771	9 052 415	459 166	9 511 582	2 166 354	37 844	2 204 198	23.2%	1 463 764	69 255	1 533 019	16.1%	2 101 499	71 949	2 173 448	22.9%	2 162 419	112 525	2 274 944	23.9%	7 894 036	291 573	8 185 608	86.1%	(25.1%)
B	Midvaal	GT422	2 110 703	235 715	2 346 418	2 090 789	252 607	2 343 395	25 412	469 097	494 509	20.0%	489 491	76 493	565 984	24.1%	388 283	43 281	431 564	18.4%	577 654	87 775	665 429	28.4%	1 899 113	232 961	2 132 075	91.0%	3.8%
B	Lesedi	GT423	1 410 965	104 388	1 515 353	1 671 546	115 314	1 786 861	359 121	16 833	375 954	24.8%	472 990	29 023	502 013	33.1%	346 236	5 626	352 062	19.7%	452 111	26 330	478 441	26.8%	1 630 458	78 011	1 708 469	95.6%	(21.8%)
C	Sediberg	DC42	8 146	453 254	461 400	445 011	4 324	449 335	104 635	383	105 018	23.2%	111 669	1 462	113 131	25.0%	112 054	536	112 590	25.0%	99 924	20	99 944	22.2%	428 282	2 401	430 683	95.7%	(11.3%)
	Total Sediberg		13 080 831	727 964	13 808 795	13 259 762	832 011	14 091 773	3 073 795	80 472	3 154 267	22.8%	2 537 914	176 232	2 714 146	19.7%	2 948 072	121 592	3 069 663	21.8%	3 292 108	226 650	3 518 758	25.0%	11 851 889	604 946	12 456 835	88.4%	(20.1%)
B	Mogale City	GT481	5 087 451	500 649	5 588 100	4 975 873	643 772	5 619 646	1 023 079	70 477	1 093 556	19.6%	1 154 942	130 351	1 285 293	23.0%	1 118 771	113 477	1 232 248	21.9%	1 391 692	107 698	1 499 390	26.7%	4 688 485	422 003	5 110 488	90.9%	3.7%
B	Merafong City	GT484	2 762 021	155 111	2 917 132	2 664 876	158 219	2 823 095	637 218	20 123	657 340	22.5%	559 467	36 835	596 302	20.4%	377 972	17 894	395 867	14.0%	714 490	39 290	753 780	26.7%	2 289 147	114 142	2 403 289	85.1%	7.3%
B	Rand West City	GT485	3 363 801	291 422	3 655 222	3 340 370	292 096	3 632 465	871 582	54 021	925 603	25.3%	814 313	144 031	958 344	26.2%	805 989	6 713	812 702	22.4%	849 662	61 694	911 356	25.1%	3 341 546	266 459	3 608 005	99.3%	(12.7%)
C	West Rand	DC48	329 469	3 729	333 198	361 369	3 468	364 837	78 875	298	79 172	23.8%	72 048	99	72 147	21.7%	81 080	41	81 121	22.2%	79 138	1 283	80 421	22.0%	311 141	1 721	312 862	85.8%	(9.9%)
	Total West Rand		11 542 742	950 911	12 493 653	11 342 488	1 097 555	12 440 043	2 610 753	144 919	2 755 672	22.1%	2 600 771	311 316	2 912 086	23.3%	2 363 813	138 126	2 501 939	20.3%	3 034 962	209 965	3 244 946	26.1%	10 630 318	804 325	11 434 644	91.9%	(1.1%)
	Total Gauteng		222 243 056	16 035 738	238 278 794	224 249 610	16 478 167	240 727 776	53 240 513	1 519 403	54 759 916	23.0%	54 255 815	3 896 127	58 151 942	24.4%	57 467 199	2 057 154	59 524 353	24.7%	62 055 903	4 786 422	66 842 324	27.8%	227 019 430	12 239 105	239 278 536	99.4%	(980.4%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2026 (Preliminary results)

Figures Finalised as at 2026/07/28

R thousands		Code	Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Fourth Quarter 2025/26				Year to date: 30 June 2026				Q4 of 2024/25 to Q4 of 2025/26
			Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adj budget	
	Mpumalanga																												
B	Albert Luthuli	MP301	836 823	435 804	1 272 627	836 638	385 173	1 221 811	189 136	79 443	268 580	21.1%	192 757	83 282	276 039	21.7%	171 997	73 173	245 170	20.1%	260 031	88 560	348 590	28.5%	813 922	324 458	1 138 380	93.2%	(6.7%)
B	Makulalwa	MP302	1 382 469	162 093	1 544 562	1 677 590	246 964	1 924 554	291 650	43 885	335 536	21.7%	339 690	58 932	398 621	25.8%	319 675	6 329	326 005	16.9%	397 116	66 926	464 041	24.1%	1 348 131	176 072	1 524 203	79.2%	-10.8%
B	Mkhondo	MP303	926 699	127 472	1 054 171	1 006 226	174 394	1 180 620	186 819	245	187 063	17.7%	240 235	39 537	279 773	26.5%	229 218	25 405	254 623	21.6%	326 583	70 163	396 746	33.6%	982 855	135 350	1 118 205	94.7%	(11.4%)
B	Pixley Ka Seme (MP)	MP304	540 679	73 178	613 857	531 361	90 788	622 148	83 672	5 084	88 757	14.5%	91 363	23 919	115 281	18.8%	131 409	29 174	160 583	25.8%	70 627	5 950	76 577	12.3%	377 071	64 128	441 199	70.9%	(42.0%)
B	Lekwa	MP305	1 680 126	50 013	1 730 139	1 781 320	58 395	1 839 715	365 252	6 326	371 578	21.5%	277 979	8 932	286 911	16.6%	818 198	32 376	850 574	46.2%	176 596	17 499	194 096	10.6%	1 638 025	65 133	1 703 158	92.6%	(72.2%)
B	Dipaleseng	MP306	396 512	16 526	413 038	416 917	22 025	438 942	99 440	4 425	103 864	25.1%	104 480	5 074	109 554	26.5%	126 511	4 942	131 453	29.9%	195 874	3 802	199 677	45.5%	526 305	18 242	544 548	124.1%	33.1%
B	Goven Mbeki	MP307	3 788 023	216 314	4 004 337	3 837 220	192 039	4 029 259	916 298	46 010	964 308	24.1%	874 677	49 170	923 847	23.1%	1 167 746	36 338	1 224 284	30.4%	1 138 426	8 179	1 146 605	28.5%	4 117 147	141 897	4 259 044	105.7%	(10.8%)
C	Gert Sibande	DC30	678 464	5 307	683 771	889 954	5 899	895 853	152 384		152 384	22.3%	228 508	737	229 245	33.3%	183 765	1 700	185 466	20.7%	168 224	4 082	172 307	19.2%	732 882	6 519	739 402	82.5%	3.2%
	Total Gert Sibande		10 229 795	1 086 708	11 316 503	10 977 226	1 175 676	12 152 903	2 284 651	187 418	2 472 070	21.8%	2 349 689	269 581	2 619 270	23.1%	3 168 521	209 638	3 378 159	27.8%	2 733 478	265 161	2 998 639	24.7%	10 536 338	931 799	11 468 138	94.4%	(18.3%)
B	Victor Khanye	MP311	994 017	65 245	1 059 262	1 002 079	64 495	1 066 574	194 189	5 883	200 072	18.9%	231 445	10 347	241 792	22.8%	238 247	8 772	247 019	23.2%	343 092	12 121	355 213	33.3%	1 006 972	37 123	1 044 095	97.9%	43.3%
B	Emalahleni (MP)	MP312	5 663 183	241 252	5 904 435	6 510 251	236 686	6 746 937	1 342 645	28 296	1 370 940	23.2%	1 213 468	53 757	1 267 225	21.5%	1 191 161	36 541	1 227 703	18.2%	1 426 337	83 544	1 509 882	22.4%	5 173 612	202 138	5 375 750	79.7%	25.9%
B	Steve Tshwete	MP313	2 516 131	119 790	2 635 921	2 780 601	168 955	2 959 556	635 476	9 260	644 735	24.5%	619 689	69 436	689 126	26.1%	625 280	22 044	647 324	21.9%	545 804	35 413	581 217	19.6%	2 426 249	136 153	2 562 401	86.6%	(9.2%)
B	Emakhazeni	MP314	522 753	59 118	581 871	665 177	80 423	745 600	93 414	21 071	114 485	19.7%	121 046	25 514	146 560	25.2%	195 876	6 146	202 022	27.1%	(94 430)	28 965	(65 465)	(8.8%)	315 906	81 696	397 602	53.3%	(128.9%)
B	Thembisile Hani	MP315	1 265 588	285 200	1 521 788	1 417 437	287 543	1 704 979	185 569	80 211	265 780	17.5%	243 825	81 434	325 259	21.4%	211 384	35 266	246 650	14.5%	379 349	59 719	439 068	25.8%	1 020 128	256 630	1 276 758	74.9%	76.8%
B	Dr J.S. Moroka	MP316	832 967	155 276	988 243	958 942	152 776	1 111 718	294 728	32 235	326 964	33.1%	177 344	52 930	230 274	23.3%	181 916	19 866	201 782	15.4%	179 995	29 445	209 439	18.8%	803 982	133 567	937 549	84.3%	10.3%
C	Nkangala	DC31	782 953	40 658	823 610	811 270	48 405	859 675	144 403	1 794	146 197	17.8%	261 967	12 689	274 656	33.3%	155 539	17 307	172 846	20.1%	183 480	10 231	193 711	22.5%	745 389	42 020	787 409	91.6%	(16.1%)
	Total Nkangala		12 577 593	937 538	13 515 131	14 155 756	1 039 283	15 195 039	2 890 424	178 749	3 069 172	22.7%	2 868 785	306 108	3 174 893	23.5%	2 769 403	145 033	2 914 435	19.2%	2 963 627	259 438	3 223 065	21.2%	11 492 238	889 327	12 381 565	81.5%	8.1%
B	Thaba Chweu	MP321	1 114 602	123 733	1 238 335	1 114 602	123 733	1 238 335	297 853	17 214	315 067	25.4%	258 966	34 263	293 229	23.7%	257 088	18 812	275 899	22.3%	312 035	67 251	379 286	30.6%	1 125 942	137 540	1 263 482	102.0%	19.7%
B	Nkomazi	MP324	1 344 289	358 493	1 702 782	1 318 502	353 275	1 671 777	322 195	67 981	390 175	22.9%	384 267	100 581	484 848	28.5%	422 636	59 394	482 030	28.8%	286 865	63 206	350 071	20.9%	1 415 964	291 161	1 707 125	102.1%	(13.2%)
B	Bushbuckridge	MP325	1 875 423	580 183	2 455 606	1 959 885	571 982	2 531 867	233 784	45 579	279 363	11.4%	365 325	47 132	412 456	16.8%	383 620	79 708	463 328	18.3%	365 807	94 214	460 021	18.2%	1 348 536	286 633	1 615 168	63.8%	23.3%
B	City of Mbombela	MP326	4 556 981	720 934	5 277 915	4 916 981	799 816	5 716 797	1 117 659	149 171	1 266 830	24.0%	1 179 583	228 998	1 408 580	26.7%	1 191 669	181 536	1 373 205	24.0%	1 575 853	124 831	1 700 684	29.7%	5 064 764	684 535	5 749 299	100.8%	10.4%
C	Ehlanzeni	DC32	303 772	205 633	509 405	310 825	199 314	510 139	72 683	45 719	118 402	23.2%	79 877	43 156	123 033	24.2%	73 547	96 298	129 845	25.5%	66 842	51 941	118 782	23.3%	292 949	197 113	490 062	96.1%	25.8%
	Total Ehlanzeni		9 195 068	1 988 975	11 184 043	9 620 794	2 048 120	11 668 914	2 044 175	325 663	2 369 838	21.2%	2 268 018	454 129	2 722 147	24.3%	2 328 560	395 747	2 724 307	23.3%	2 607 402	401 443	3 008 845	25.8%	9 248 154	1 576 982	10 825 136	92.8%	10.3%
	Total Mpumalanga		32 002 456	4 013 221	36 015 677	34 753 776	4 263 079	39 016 855	7 219 250	691 830	7 911 080	22.0%	7 486 492	1 029 818	8 516 310	23.6%	8 266 483	750 418	9 016 901	23.1%	8 304 506	926 042	9 230 549	23.7%	31 276 731	3 398 109	34 674 840	88.9%	(1.6%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th Quarter Ended 30 June 2026 (Preliminary results)

Figures Finalised as at 2026/07/28

		Main appropriation			Adjusted Budget			First Quarter 2025/26				Second Quarter 2025/26				Third Quarter 2025/26				Fourth Quarter 2025/26				Year to date: 30 June 2026				Q4 of 2024/25 to Q4 of 2025/26	
R thousands		Code	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adj budget	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of adj budget
		North West																											
B	Moretele	NW371	706 266	196 472	902 738	725 587	227 472	953 058	132 125	56 566	188 690	20.9%	148 253	51 815	200 067	22.2%	141 442	28 120	169 562	17.8%	139 363	56 730	196 093	20.6%	561 182	193 231	754 413	79.2%	2.9%
B	Madibeng	NW372	2 818 598	373 306	3 192 494	2 838 380	461 434	3 299 815	726 821	43 947	772 768	24.2%	891 939	109 603	1 001 542	31.4%	848 870	26 967	875 837	26.5%	1 542 505	169 984	1 712 489	51.9%	4 010 134	352 501	4 362 635	132.2%	84.7%
B	Ruetenburg	NW373	6 732 718	482 704	7 215 422	6 768 710	512 287	7 280 997	802 358	43 324	845 682	11.7%	938 096	90 483	1 028 578	14.3%	1 841 336	13 444	1 854 780	25.5%	1 870 074	95 180	1 965 254	27.0%	5 451 863	242 431	5 694 293	78.2%	41.6%
B	Kgetlengrivier	NW374	280 764	55 009	335 773	279 536	68 915	348 451	11 813	2 708	14 521	4.3%	77 989	4 398	82 387	24.5%	40 926	24 538	65 464	18.8%	32 799	51	32 850	9.4%	163 528	31 695	195 222	56.0%	(65.1%)
B	Moses Kotane	NW375	1 453 744	225 068	1 678 812	1 450 634	235 890	1 686 523	194 494	16 486	210 980	12.6%	337 212	57 587	394 800	23.5%	240 643	19 219	259 862	15.4%	214 033	61 821	275 854	16.4%	986 382	155 113	1 141 495	67.7%	(23.5%)
B	Bojanala Platinum	DC37	494 567	32 950	527 517	533 260	61 821	595 081	110 728	183 679	294 407	55.8%	126 988	19 336	146 324	27.7%	106 624	2 434	109 058	18.3%	120 503	(126 703)	(6 200)	(1.0%)	464 842	78 747	543 589	91.3%	(103.9%)
	Total Bojanala Platinum		12 486 648	1 366 109	13 852 757	12 596 106	1 567 819	14 163 925	1 978 339	348 709	2 327 048	16.6%	2 520 476	333 222	2 853 698	20.6%	3 219 840	114 722	3 334 562	23.5%	3 919 276	257 063	4 176 339	29.5%	11 637 931	1 053 717	12 691 647	89.6%	33.8%
B	Ratou	NW381	256 997	38 586	295 593	282 301	50 309	312 610	64 853	22 334	87 187	29.5%	75 516	16 663	92 180	31.2%	34 362	16 592	50 954	16.9%	61 863	5 670	67 533	21.6%	236 614	63 280	299 894	95.9%	(21.4%)
B	Tswaing	NW382	345 448	35 353	380 802	407 057	35 353	442 410	63 368	548	63 916	16.8%	91 810	-	91 810	24.1%	73 452	-	73 452	16.6%	38 963	-	38 963	8.8%	267 593	548	268 141	60.6%	(57.1%)
B	Mafikeng	NW383	1 186 416	133 520	1 319 936	1 263 927	145 041	1 408 968	147 055	35 430	182 485	13.8%	262 041	26 287	288 328	21.8%	218 947	30 812	249 759	17.7%	626 351	38 782	665 133	47.2%	1 254 394	131 311	1 385 705	98.3%	(263.5%)
B	Ditsobotla	NW384	635 600	42 460	678 060	811 076	5 500	816 576	25 768	1 420	27 189	4.0%	190 709	2 615	193 325	28.5%	127 835	2 536	130 372	16.0%	153 923	2 725	156 648	19.2%	498 236	9 297	507 533	62.2%	132.4%
B	Ramotshere Moiloa	NW385	497 637	51 355	548 992	496 617	58 123	554 739	105 977	4 388	110 365	20.1%	74 027	8 503	82 531	15.0%	70 726	6 115	76 841	13.9%	99 703	15 146	114 849	20.7%	350 433	34 152	384 585	69.3%	(10.4%)
B	Ngaka Modiri Molema	DC38	1 284 023	316 663	1 600 687	1 259 972	358 677	1 618 649	179 205	38 157	217 362	13.6%	307 412	95 247	402 659	25.2%	180 620	43 432	224 052	13.8%	285 126	110 181	395 307	24.4%	952 363	287 017	1 239 380	76.6%	48.7%
	Total Ngaka Modiri Molema		4 206 122	617 948	4 824 070	4 501 150	653 002	5 154 152	586 227	102 277	688 504	14.3%	1 001 515	149 317	1 150 832	23.5%	705 942	101 487	807 430	15.7%	1 265 948	172 304	1 438 452	27.9%	3 559 633	525 584	4 085 218	79.3%	521.1%
B	Naledi (NW)	NW392	864 489	83 914	948 383	914 647	105 232	1 019 878	168 323	45 179	213 502	22.3%	183 583	10 885	194 468	20.5%	143 510	150 551	294 061	14.8%	153 929	19 579	173 508	17.0%	649 344	82 695	732 039	71.8%	(4.1%)
B	Mamusa	NW393	272 605	23 698	296 303	272 605	23 698	296 303	-	-	-	-	71 338	2 128	73 466	24.8%	96 058	10 743	106 800	36.0%	32 309	5 634	37 943	12.8%	199 706	18 504	218 210	73.6%	-
B	Greater Taung	NW394	371 044	81 016	452 060	370 628	63 851	434 479	89 519	23 809	113 327	25.1%	83 084	31 471	114 554	25.3%	124 660	2 025	126 684	29.2%	100 135	14 421	114 556	26.4%	397 397	71 725	469 122	108.0%	(18.5%)
B	Lekwa-Teemane	NW396	403 386	21 093	424 478	463 643	23 193	486 835	82 695	4 293	86 988	20.5%	78 395	10 213	88 609	20.9%	53 560	7 130	60 691	12.5%	79 162	9 015	88 177	18.1%	293 813	30 652	324 465	66.6%	(26.2%)
B	Kagisano-Molopo	NW397	206 794	37 954	244 748	193 543	40 454	233 998	37 966	4 131	42 097	17.2%	43 269	8 061	51 330	21.0%	33 745	1 016	34 761	14.9%	10 108	7 879	17 987	7.7%	125 088	21 088	146 176	62.5%	(9.4%)
C	Dr Ruth Segomotsi Mompati	DC39	617 785	708 380	1 326 145	626 001	695 170	1 321 171	76 246	113 269	189 515	14.3%	91 266	119 723	210 988	15.9%	90 935	31 511	122 445	9.3%	91 221	101 519	192 740	14.6%	349 667	366 021	715 688	54.2%	19.0%
	Total Dr Ruth Segomotsi Mompati		2 736 063	956 056	3 692 119	2 841 067	951 598	3 792 665	454 748	190 681	645 429	17.5%	550 935	182 481	733 416	19.9%	542 467	59 466	601 933	15.9%	466 864	158 047	624 911	16.5%	2 015 015	590 675	2 605 690	68.7%	0.3%
B	City of Mafesana	NW403	5 083 260	285 985	5 369 245	5 076 063	290 843	5 366 906	678 735	9 059	687 794	12.9%	1 003 548	39 143	1 042 691	19.9%	1 766 783	44 380	1 811 162	33.7%	199 925	12 297	212 222	4.0%	3 648 990	104 879	3 753 869	69.9%	(72.0%)
B	Maquassi Hills	NW404	744 156	101 472	845 628	744 156	101 472	845 628	57 476	12 756	70 232	8.3%	103 798	21 235	125 033	14.8%	91 468	24 134	115 602	13.7%	158 928	44 500	203 428	24.1%	411 670	102 624	514 295	60.8%	(54.5%)
B	J B Marks	NW405	2 481 714	234 198	2 715 912	2 630 714	294 641	2 925 355	538 395	25 230	563 625	20.8%	562 264	63 150	625 415	23.0%	(42 737)	48 646	5 908	0.2%	693 718	63 853	757 571	25.9%	1 751 639	200 879	1 952 519	66.7%	32.4%
C	Dr Kenneth Kaunda	DC40	247 430	13 850	261 280	240 401	8 398	248 799	51 000	1 126	52 126	20.0%	56 825	2 611	59 436	22.7%	49 040	1 545	50 585	20.3%	79 354	2 989	82 343	33.1%	236 219	8 271	244 490	96.3%	2.1%
	Total Dr Kenneth Kaunda		8 556 560	615 506	9 172 066	8 691 334	695 353	9 386 688	1 325 605	48 170	1 373 776	15.0%	1 726 435	126 140	1 852 575	20.2%	1 864 553	118 705	1 983 258	21.1%	1 131 925	123 639	1 255 563	13.4%	6 048 519	416 654	6 465 172	68.9%	(32.5%)
	Total North West		27 985 393	3 555 619	31 541 012	28 629 658	3 867 773	32 497 430	4 344 920	689 837	5 034 757	16.0%	5 799 362	791 159	6 590 521	20.9%	6 332 803	394 380	6 727 183	20.7%	6 784 013	711 253	7 495 266	23.1%	23 261 098	2 586 630	25 847 727	79.5%	28.5%

